

Staff Council Plenary Meeting
Minutes
Friday, March 10, 2023, Zoom Meeting, 9am-10:30am

Present: David Apelt, Caroline Alcantara, Daniel Fontaine, Kendra Harris, Chanda Jensen, Carlos Julio, Ash Klein, Zay Latt, Mary Menees, Chelsea McNutt, Dylan Mooney, Janet Remolona, Devi Ruslani-Reyes, , Dominic Sciucchetti, Jamil Sheared, Denzel Vaovasa, Mirna Vasquez, Samantha Ward, Ingrid Williams, Herman Lee

Absent: Anarose Schelstrate, Tony Robbins, Sandee Noda, Paula Hsieh,

Guest: President Mahoney, Bobby King, Luis De Paz Fernandez, Jeff Wilson, Lori Beth Way, Jane Dewitt

Meeting called to order at 9:03 am

- 1) Approval of the Agenda for March 10, 2023
Agenda accepted by acclamation on Friday March 3.

Reports

- 2) Chair's Report
No report Today due to presentations.

Presentation/Discussion Budget & Enrollment Update by President Mahoney and Jeff Wilson

President Mahoney:

- Grateful for the Staff Council
- Have done several College briefings: slides [Academic Affairs Enrollment & Budget Briefings Spring 2023](#)
- In the midst of a historic Contraction & Enrollment
The Pandemic accelerated the process
Happening across U.S.
CA decline in population
We are one of the 7 CSU downward trend
Calling students, sending admittance letters early, financial packages help by improving retention

Jeff Wilson: Enrollment and Budget

Lower enrollment means less tuition
Enrollments are generally forecasted to remain stable with minimal growth
State Allocation
The base will not grow and will be adjusted downward as FTES targets are resized
15% decrease over 3 years

